

**DEVELOPMENT WORKS REGARDING PUBLIC SECTOR DEVELOPMENT PROGRAMME (PSDP) IN RESPECT OF DISCOS.
PHASE (I & II) ACCUMULATIVE (SHEET NO. 1)**

Sr. No.	DISCO	No of Schemes	Total Cost (Million PKR)	Physical Progress	Financial Progress (Funds Utilized)	Ongoing Schemes	Completed Schemes
1	PESCO	451	430.441	19%	17%	182	13

**DEVELOPMENT WORKS REGARDING PUBLIC SECTOR DEVELOPMENT PROGRAMME (PSDP) IN RESPECT OF DISCOS.
PHASE (I & II) BIFURCATED (SHEET NO. 2)**

Sr. No.	DISCO	No of Schemes		Total Cost (Million PKR)		Physical Progress		Financial Progress (funds Utilized)		Ongoing Schemes		Completed Schemes	
		Phase-I	Phase-II	Phase-I	Phase-II	Phase-I	Phase-II	Phase-I	Phase-II	Phase-I	Phase-II	Phase-I	Phase-II
1	PESCO	--	451	--	430.441	--	19%	--	17%	--	182	--	13

**DEVELOPMENT WORKS REGARDING PUBLIC SECTOR DEVELOPMENT PROGRAMME (PSDP) IN RESPECT OF DISCOS.
(PHASE I & II ACCUMULATIVE) FEDERAL AND PROVINCIAL (BIFURCATED) (SHEET NO. 3)**

Sr. No.	DISCO	No of Schemes		Total Cost (Million PKR)		Physical Progress		Financial Progress (funds Utilized)		Ongoing Schemes		Completed Schemes	
		Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.
1	PESCO	451	--	430.441	--	19%	--	17%	--	182	--	13	--

**DEVELOPMENT WORKS REGARDING PUBLIC SECTOR DEVELOPMENT PROGRAMME (PSDP) IN RESPECT OF DISCOS.
(ONLY PHASE - II) FEDERAL AND PROVINCIAL (BIFURCATED) (SHEET NO. 5)**

Sr. No.	DISCO	No of Schemes		Total Cost (Million PKR)		Physical Progress		Financial Progress (funds Utilized)		Ongoing Schemes		Completed Schemes	
		Phase-II		Phase-II		Phase-II		Phase-II		Phase-II		Phase-II	
		Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.
1	PESCO	451	--	430.441	--	19%	--	17%	--	182	--	13	--