

**DEVELOPMENT WORKS REGARDING PRIME MINISTER'S GLOBAL SDGs PROGRAMME IN RESPECT OF DISCOS.  
PHASE (I & II) ACCUMULATIVE (SHEET NO. 1)**

| Sr. No.  | DISCO        | No of Schemes | Total Cost (Million PKR) | Physical Progress | Financial Progress (Funds Utilized) | Ongoing Schemes | Completed Schemes |
|----------|--------------|---------------|--------------------------|-------------------|-------------------------------------|-----------------|-------------------|
| <b>1</b> | <b>PESCO</b> | <b>1373</b>   | <b>1446.890</b>          | <b>29%</b>        | <b>26%</b>                          | <b>672</b>      | <b>82</b>         |

**DEVELOPMENT WORKS REGARDING PRIME MINISTER'S GLOBAL SDGs PROGRAMME IN RESPECT OF DISCOS.  
PHASE (I & II) BIFURCATED (SHEET NO. 2)**

| Sr. No.  | DISCO        | No of Schemes |             | Total Cost (Million PKR) |                 | Physical Progress |            | Financial Progress (funds Utilized) |            | Ongoing Schemes |            | Completed Schemes |           |
|----------|--------------|---------------|-------------|--------------------------|-----------------|-------------------|------------|-------------------------------------|------------|-----------------|------------|-------------------|-----------|
|          |              | Phase-I       | Phase-II    | Phase-I                  | Phase-II        | Phase-I           | Phase-II   | Phase-I                             | Phase-II   | Phase-I         | Phase-II   | Phase-I           | Phase-II  |
| <b>1</b> | <b>PESCO</b> | --            | <b>1373</b> | --                       | <b>1446.890</b> | --                | <b>29%</b> | --                                  | <b>26%</b> | --              | <b>672</b> | --                | <b>82</b> |

**DEVELOPMENT WORKS REGARDING PRIME MINISTER'S GLOBAL SDGs PROGRAMME IN RESPECT OF DISCOS.  
(PHASE I & II ACCUMULATIVE) FEDERAL AND PROVINCIAL (BIFURCATED) (SHEET NO. 3)**

| Sr. No.  | DISCO        | No of Schemes |           | Total Cost (Million PKR) |           | Physical Progress |           | Financial Progress (funds Utilized) |           | Ongoing Schemes |           | Completed Schemes |           |
|----------|--------------|---------------|-----------|--------------------------|-----------|-------------------|-----------|-------------------------------------|-----------|-----------------|-----------|-------------------|-----------|
|          |              | Fed.          | Prov.     | Fed.                     | Prov.     | Fed.              | Prov.     | Fed.                                | Prov.     | Fed.            | Prov.     | Fed.              | Prov.     |
| <b>1</b> | <b>PESCO</b> | <b>1373</b>   | <b>--</b> | <b>1446.890</b>          | <b>--</b> | <b>29%</b>        | <b>--</b> | <b>26%</b>                          | <b>--</b> | <b>672</b>      | <b>--</b> | <b>82</b>         | <b>--</b> |



**DEVELOPMENT WORKS REGARDING PRIME MINISTER'S GLOBAL SDGs PROGRAMME IN RESPECT OF DISCOS.  
(ONLY PHASE - II) FEDERAL AND PROVINCIAL (BIFURCATED) (SHEET NO. 5)**

| Sr. No.  | DISCO        | No of Schemes |           | Total Cost (Million PKR) |           | Physical Progress |           | Financial Progress (funds Utilized) |           | Ongoing Schemes |           | Completed Schemes |           |
|----------|--------------|---------------|-----------|--------------------------|-----------|-------------------|-----------|-------------------------------------|-----------|-----------------|-----------|-------------------|-----------|
|          |              | Phase-II      |           | Phase-II                 |           | Phase-II          |           | Phase-II                            |           | Phase-II        |           | Phase-II          |           |
|          |              | Fed.          | Prov.     | Fed.                     | Prov.     | Fed.              | Prov.     | Fed.                                | Prov.     | Fed.            | Prov.     | Fed.              | Prov.     |
| <b>1</b> | <b>PESCO</b> | <b>1373</b>   | <b>--</b> | <b>1446.890</b>          | <b>--</b> | <b>29%</b>        | <b>--</b> | <b>26%</b>                          | <b>--</b> | <b>754</b>      | <b>--</b> | <b>82</b>         | <b>--</b> |