

**DEVELOPMENT WORKS REGARDING PRIME MINISTER'S GLOBAL SDGs PROGRAMME IN RESPECT OF DISCOS.
PHASE (I & II) ACCUMULATIVE (SHEET NO. 1)**

Sr. No.	DISCO	No of Schemes	Total Cost (Million PKR)	Physical Progress	Financial Progress (Funds Utilized)	Ongoing Schemes	Completed Schemes
1	PESCO	1373	1446.890	25%	24%	643	

**DEVELOPMENT WORKS REGARDING PRIME MINISTER'S GLOBAL SDGs PROGRAMME IN RESPECT OF DISCOS.
PHASE (I & II) BIFURCATED (SHEET NO. 2)**

Sr. No.	DISCO	No of Schemes		Total Cost (Million PKR)		Physical Progress		Financial Progress (funds Utilized)		Ongoing Schemes		Completed Schemes	
		Phase-I	Phase-II	Phase-I	Phase-II	Phase-I	Phase-II	Phase-I	Phase-II	Phase-I	Phase-II	Phase-I	Phase-II
1	PESCO	--	1373	--	1446.890	--	25%	--	24%	--	643	--	--

**DEVELOPMENT WORKS REGARDING PRIME MINISTER'S GLOBAL SDGs PROGRAMME IN RESPECT OF DISCOS.
(PHASE I & II ACCUMULATIVE) FEDERAL AND PROVINCIAL (BIFURCATED) (SHEET NO. 3)**

Sr. No.	DISCO	No of Schemes		Total Cost (Million PKR)		Physical Progress		Financial Progress (funds Utilized)		Ongoing Schemes		Completed Schemes	
		Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.
1	PESCO	--	1373	--	1446.890	--	25%	--	24%	--	643	--	--

**DEVELOPMENT WORKS REGARDING PRIME MINISTER'S GLOBAL SDGs PROGRAMME IN RESPECT OF DISCOS.
(ONLY PHASE - II) FEDERAL AND PROVINCIAL (BIFURCATED) (SHEET NO. 5)**

Sr. No.	DISCO	No of Schemes		Total Cost (Million PKR)		Physical Progress		Financial Progress (funds Utilized)		Ongoing Schemes		Completed Schemes	
		Phase-II		Phase-II		Phase-II		Phase-II		Phase-II		Phase-II	
		Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.
1	PESCO	1373	--	1446.890	--	25%	--	24%	--	643	--	--	--