

**DEVELOPMENT WORKS REGARDING PUBLIC SECTOR DEVELOPMENT PROGRAMME (PSDP) IN RESPECT OF DISCOS.  
PHASE (I & II) ACCUMULATIVE (SHEET NO. 1)**

Sr. No.	DISCO	No of Schemes	Total Cost (Million PKR)	Physical Progress	Financial Progress (Funds Utilized)	Ongoing Schemes	Completed Schemes
<b>1</b>	<b>PESCO</b>	<b>451</b>	<b>430.441</b>	<b>25%</b>	<b>22%</b>	<b>171</b>	<b>60</b>

**DEVELOPMENT WORKS REGARDING PUBLIC SECTOR DEVELOPMENT PROGRAMME (PSDP) IN RESPECT OF DISCOS.  
PHASE (I & II) BIFURCATED (SHEET NO. 2)**

Sr. No.	DISCO	No of Schemes		Total Cost (Million PKR)		Physical Progress		Financial Progress (funds Utilized)		Ongoing Schemes		Completed Schemes	
		Phase-I	Phase-II	Phase-I	Phase-II	Phase-I	Phase-II	Phase-I	Phase-II	Phase-I	Phase-II	Phase-I	Phase-II
<b>1</b>	<b>PESCO</b>	--	<b>451</b>	--	<b>430.441</b>	--	<b>25%</b>	--	<b>22%</b>	--	<b>171</b>	--	<b>60</b>

**DEVELOPMENT WORKS REGARDING PUBLIC SECTOR DEVELOPMENT PROGRAMME (PSDP) IN RESPECT OF DISCOS.  
(PHASE I & II ACCUMULATIVE) FEDERAL AND PROVINCIAL (BIFURCATED) (SHEET NO. 3)**

Sr. No.	DISCO	No of Schemes		Total Cost (Million PKR)		Physical Progress		Financial Progress (funds Utilized)		Ongoing Schemes		Completed Schemes	
		Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.
<b>1</b>	<b>PESCO</b>	<b>451</b>	<b>--</b>	<b>430.441</b>	<b>--</b>	<b>25%</b>	<b>--</b>	<b>22%</b>	<b>--</b>	<b>171</b>	<b>--</b>	<b>60</b>	<b>--</b>



**DEVELOPMENT WORKS REGARDING PUBLIC SECTOR DEVELOPMENT PROGRAMME (PSDP) IN RESPECT OF DISCOS.  
(ONLY PHASE - II) FEDERAL AND PROVINCIAL (BIFURCATED) (SHEET NO. 5)**

Sr. No.	DISCO	No of Schemes		Total Cost (Million PKR)		Physical Progress		Financial Progress (funds Utilized)		Ongoing Schemes		Completed Schemes	
		Phase-II		Phase-II		Phase-II		Phase-II		Phase-II		Phase-II	
		Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.	Fed.	Prov.
<b>1</b>	<b>PESCO</b>	<b>451</b>	<b>--</b>	<b>430.441</b>	<b>--</b>	<b>25%</b>	<b>--</b>	<b>22%</b>	<b>--</b>	<b>171</b>	<b>--</b>	<b>60</b>	<b>--</b>