

**DEVELOPMENT WORKS REGARDING PRIME MINISTER'S GLOBAL SDGs PROGRAMME IN RESPECT OF DISCOS.
PHASE (I & II) ACCUMULATIVE (SHEET NO. 1)**

| Sr. No. | DISCO | No of Schemes | Total Cost (Million PKR) | Physical Progress | Financial Progress (Funds Utilized) | Ongoing Schemes | Completed Schemes |
|----------|--------------|---------------|--------------------------|-------------------|-------------------------------------|-----------------|-------------------|
| 1 | PESCO | 1373 | 1446.890 | 91% | 88% | 257 | 1116 |

**DEVELOPMENT WORKS REGARDING PRIME MINISTER'S GLOBAL SDGs PROGRAMME IN RESPECT OF DISCOS.
PHASE (I & II) BIFURCATED (SHEET NO. 2)**

| Sr. No. | DISCO | No of Schemes | | Total Cost (Million PKR) | | Physical Progress | | Financial Progress (funds Utilized) | | Ongoing Schemes | | Completed Schemes | |
|----------|--------------|---------------|-------------|-----------------------------|-----------------|-------------------|------------|----------------------------------------|------------|-----------------|------------|-------------------|-------------|
| | | Phase-I | Phase-II | Phase-I | Phase-II | Phase-I | Phase-II | Phase-I | Phase-II | Phase-I | Phase-II | Phase-I | Phase-II |
| 1 | PESCO | -- | 1373 | -- | 1446.890 | -- | 91% | -- | 88% | -- | 257 | -- | 1116 |

**DEVELOPMENT WORKS REGARDING PRIME MINISTER'S GLOBAL SDGs PROGRAMME IN RESPECT OF DISCOS.
(PHASE I & II ACCUMULATIVE) FEDERAL AND PROVINCIAL (BIFURCATED) (SHEET NO. 3)**

| Sr. No. | DISCO | No of Schemes | | Total Cost (Million PKR) | | Physical Progress | | Financial Progress (funds Utilized) | | Ongoing Schemes | | Completed Schemes | |
|----------|--------------|---------------|-----------|-----------------------------|-----------|-------------------|-----------|----------------------------------------|-----------|-----------------|-----------|-------------------|-----------|
| | | Fed. | Prov. | Fed. | Prov. | Fed. | Prov. | Fed. | Prov. | Fed. | Prov. | Fed. | Prov. |
| 1 | PESCO | 1373 | -- | 1446.890 | -- | 91% | -- | 88% | -- | 257 | -- | 1116 | -- |

**DEVELOPMENT WORKS REGARDING PRIME MINISTER'S GLOBAL SDGs PROGRAMME IN RESPECT OF DISCOS.
(ONLY PHASE - II) FEDERAL AND PROVINCIAL (BIFURCATED) (SHEET NO. 5)**

| Sr. No. | DISCO | No of Schemes | | Total Cost (Million PKR) | | Physical Progress | | Financial Progress (funds Utilized) | | Ongoing Schemes | | Completed Schemes | |
|----------|--------------|---------------|-----------|-----------------------------|-----------|-------------------|-----------|----------------------------------------|-----------|-----------------|-----------|-------------------|-----------|
| | | Phase-II | | Phase-II | | Phase-II | | Phase-II | | Phase-II | | Phase-II | |
| | | Fed. | Prov. | Fed. | Prov. | Fed. | Prov. | Fed. | Prov. | Fed. | Prov. | Fed. | Prov. |
| 1 | PESCO | 1373 | -- | 1446.890 | -- | 91% | -- | 88% | -- | 257 | -- | 1116 | -- |